

Outer South Area Committee - Area Delivery Plan 2008 - 11

Leeds Strategic Plan (LSP) Theme - Culture

Theme leads: Area Mangement Team. Area Committee Champion: Cllr Judith Elliott

LSP Strategic Outcomes

P1 Increased participation in cultural opportunities through engaging with all our communities.

Actions

Local Improvement Priorities (as set out in the LSP)	Ref	Outer South ADP Priority	Performance Indicator - how we will measure success	Action from 2008/09	Action Planned for 2009/10	Action Planned for 2010/11	Who is responsible	Resources	Performance Monitoring and Current Year Actions/Achievements				
									Progress Against PI Traget			Qtr 1-2 Achievements	Qtr 3-4 Planned Actions
									Baseline	Target	Current		
Enable more people to become involved in sport and culture by providing better quality and wider ranging activities and facilities.	A1	To improve the facilities and range of sporting and cultural activities available across Outer South Leeds.	NI 8 Adult participation in sport. NI 110 Young people's positive participation in postivie activities	Area Committee Outer South Community Centres Sub Committee to meet quarterly to assess and review the portfolio of Environment and Neighbourhoods Community Centres and implement Community Centres Action Plan to improve condition and running arrangements of delegated centres. DF	Area Committee Outer South Community Centres Sub Committee to meet quarterly to assess and review the portfolio of Environment and Neighbourhoods Community Centres and implement Community Centres Action Plan to improve condition and running arrangements of delegated centres.	Area Committee Outer South Community Centres Sub Committee to meet quarterly to assess and review the portfolio of Environment and Neighbourhoods Community Centres and implement Community Centres Action Plan to improve condition and running arrangements of delegated centres.	AMT	E&N/ WBF					
	A2			Support local community facilities not within the Area Committee portfolio DF	Support local community facilities not within the Area Committee portfolio	Support local community facilities not within the Area Committee portfolio	AMT	WBF					
	A3			Promote sporting and cultural activities across the Outer South through Area Management publications e.g TCM events leaflets and Area Committee newsletters	Promote sporting and cultural activities across the Outer South through Area Management publications e.g TCM events leaflets and Area Committee newsletters	Promote sporting and cultural activities across the Outer South through Area Management publications e.g TCM events leaflets and Area Committee newsletters	AMT	WBF					

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	A4	Enhancing cultural opportunities for people across the Outer South through development of high quality green spaces		Support a broad range of activities for young people and identify gaps in provision PHYSICAL WORKING GROUP ER	Set up and support Outer South Children and Young Peoples partnership to deliver and monitor a broad range of activities for young people.		AMT / Youth Service / Extended Services / Sports Development Team / Voluntary and Community Sector	WBF / Externally secured funding.						
	A5			Support development of outdoor space for use by residents for sporting and recreational activities e.g Smithy Lane Rec and Thorpe Recreational Ground. ER	Support development of outdoor space for use by residents for sporting and recreational activities e.g Smithy Lane Rec and Thorpe Recreational Ground.		AMT / Parks and Countryside	WBF / Externally secured funding / Parks and Countryside						
	A6			Support development of Mobile Youth Provision to provide activities for young people across Outer South	N/A	N/A								
	A7			Provide Small Grants for local community groups to support Area Committee priorities including sporting and culture activities.	Provide Small Grants for local community groups to support Area Committee priorities including sporting and culture activities.	Provide Small Grants for local community groups to support Area Committee priorities including sporting and culture activities.	AMT	E&N/ WBF						
					Community Park improvements through Park Renaissance ER									
					Achieving and retaining 6 Green Flag Awards									
					Seeking to investigate the feasibility of developing a city centre park									

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									Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Planned Actions
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		Enhancing cultural opportunities by supporting high quality events of international significance to promote Outer South Leeds.			entry to the RHS Flower Show								
		Increased participation in cultural opportunities through engaging with all our communities.			Providing local parks as venues for local events and sporting activities.ER								
	A8	To increase the use of Drighlington, Gildersome, Morley, Rothwell, Lofthouse, Ardsley and Tingley Libraries	NI 9 Use of public libraries.		N/A	N/A					TBC		
				Support Library and youth Services to increase engagement with young people in libraries	Increase engagement with young people in libraries.ER		Library Service	Library Service					Rothwell Library Garden developments to include meetings and input into design from young people. Consultation held
	A9	To increase resident participation in attending and organising community events across Outer South East which promote neighbourhoods and activities within them	Local Indicator	Oversee management and delivery of Morley Literature Festival	Promote and support for community based events e.g. Morley Literature Festival, Community Fun Days, Rothwell 600, Rothwell Carnival, St Georges Day, May Day Celebrations		AMT	WBF / Externally secured funding					
				Promote and support for community based events e.g. Community Fun Days, Rothwell Carnival, St Georges Day, May Day Celebrations									
	A10			Promote and generate support for I Love South Leeds Festival		N/A							
	A12		Local Indicator	Support Rothwell 600 Organising Committee		N/A							